

SANGHI INDUSTRIES LIMITED						
CIN : L18209GJ1985PLC157787						
Registered Office : Adani Corporate House, Shantigram, Near Vaishnav Devi Circle, S. G. Highway, Khodiyar, Ahmedabad, Gujarat 382421						
Phone No. : +91 79 26565555 - Website : www.sanghicement.com - Email ID for Investors : companysecretary.sil@adani.com						
(₹ in crore)						
Statement of unaudited financial results for the quarter and nine months ended December 31, 2024						
Particulars	3 months ended 31-12-2024	3 months ended 30-09-2024	Corresponding 3 months ended 31-12-2023	Year to date figures for current period 01-04-2024 to 31-12-2024	Year to date figures for previous period 01-04-2023 to 31-12-2023	For the Year ended 31-03-2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income						
a) Revenue from operations	258.96	151.50	189.11	633.45	536.48	821.35
b) Other Income	4.15	12.38	1.01	27.96	9.14	12.60
Total Income	263.11	163.88	190.12	661.41	545.62	833.95
2 Expenses						
a) Cost of Material consumed	29.67	19.30	16.24	72.71	41.47	68.98
b) Purchases of Stock-in-Trade	-	-	1.03	-	2.45	2.45
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(46.73)	(25.25)	21.92	(66.37)	89.78	92.44
d) Employee benefits expense	13.94	16.58	21.96	43.50	53.39	64.90
e) Finance costs	58.16	54.10	89.89	161.31	241.43	283.59
f) Depreciation and amortisation expense (Refer note 6)	36.51	35.83	30.81	120.74	81.61	107.03
g) Power and fuel	173.02	103.28	73.26	422.11	236.51	377.54
h) Freight and forwarding expense	7.62	3.12	34.61	18.52	126.68	141.49
i) Other expenses	51.14	31.40	42.87	112.41	133.06	161.59
Total expenses	323.33	238.36	332.59	884.93	1,006.38	1,300.01
3 Loss before exceptional items & tax (1-2)	(60.22)	(74.48)	(142.47)	(223.52)	(460.76)	(466.06)
4 Exceptional items (Refer Note 4)	-	(121.20)	(58.88)	(121.20)	31.19	17.47
5 Loss before tax (3-4)	(60.22)	(195.68)	(201.35)	(344.72)	(429.57)	(448.59)
6 Tax expense						
a) Current tax	-	-	-	-	-	-
b) Current tax adjustments of earlier years	(0.20)	-	0.20	(0.20)	0.20	0.20
c) Deferred tax (Refer Note 5)	36.94	-	-	36.94	-	-
Total tax expense	36.74	-	0.20	36.74	0.20	0.20
7 Loss for the period (5-6)	(96.96)	(195.68)	(201.55)	(381.46)	(429.77)	(448.79)
8 Other comprehensive income / (loss)						
I. Items that will not be reclassified to profit or (loss)	0.00	(1.89)	(0.74)	(1.93)	(0.65)	0.45
II. Income tax related to items that will not be reclassified to profit or (loss)	-	-	-	-	-	-
Total other comprehensive income / (loss)	0.00	(1.89)	(0.74)	(1.93)	(0.65)	0.45
9 Total comprehensive loss	(96.96)	(197.57)	(202.29)	(383.39)	(430.42)	(448.34)
10 Paid-up equity share capital (Face value of ₹ 10/- each)	258.33	258.33	258.33	258.33	258.33	258.33
11 Other equity						852.46
12 Earnings per share of ₹ 10/- each (not annualised) - In ₹						
Basic & Diluted	(3.75)	(7.57)	(7.80)	(14.77)	(16.64)	(17.37)



S. K. Kulkarni

