

Statement of Unaudited Financial Results for the Quarter ended June 30, 2017

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter	Quarter	Year Ended
		30.06.2017	Ended	Ended	31.03.2017
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	a) Revenue from operations (Net)	31,319.31	27,378.56	30,177.70	110,201.92
	b) Other Income	209.90	68.86	49.40	224.47
	Total Income	31,529.21	27,447.43	30,227.10	110,426.40
2	Expenses				
	a) Cost of Material consumed	1,946.80	2,048.98	1,826.05	7,103.75
	b) Changes in inventories of Finished goods and Work-in Progress	(949.83)	(771.10)	5.33	784.21
	c) Excise duty expense	2,565.07	2,713.29	3,107.13	10,449.29
	d) Employee benefits expense	1,230.39	1,361.35	1,308.23	5,252.64
	e) Power and Fuel	6,926.11	6,736.33	5,299.28	23,103.46
	f) Stores & Consumables	1,352.77	1,159.67	1,300.80	4,475.68
	g) Selling & Distribution	9,426.11	9,257.80	8,645.28	33,332.26
	h) Deprecation and Amortisation expense	1,782.35	1,826.93	1,803.97	7,306.40
	i) Finance Costs	1,872.98	817.21	1,871.90	6,423.00
	j) Other operating expenditure	2,216.37	637.98	2,140.61	5,880.98
	Total expenses	28,369.12	25,788.44	27,308.58	104,111.67
3	Profit / (Loss) before exceptional items & tax (1-2)	3,160.09	1,658.99	2,918.52	6,314.73
4	Exceptional items	-	-	-	-
5	Profit / (Loss) before tax (3-4)	3,160.09	1,658.99	2,918.52	6,314.73
6	Tax expense/(credit) (including Deferred Tax)		(968.13)	543.30	-
7	Net Profit / (Loss) for the period (5-6)	3,160.09	2,627.12	2,375.22	6,314.73
8	Other comprehensive income (Net of Tax)				
	Items that will not be reclassified to profit or loss	2.43	(46.16)	9.60	(17.36)
9	Total Comprehensive income for the period (7+8)	3,162.52	2,580.96	2,384.82	6,297.37
10	Paid-up equity share capital (Face Value of Rs.10/- each)	21,998.00	21,998.00	21,998.00	21,998.00
11	Other Equity				89,401.79
12	Earnings Per Share (of Rs 10/- each) (not annualised):				
	(a) Basic	1.44	1.19	1.08	2.87
	(b) Diluted	1.44	1.19	1.08	2.87

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 9th August 2017
- 2 The company's business operations comprise of a single operating segment viz. Cement & its allied
- 3 Figures for the quarter ended 31st March, 2017 are arrived at as difference between audited figures in respect of the full financial year and published figures up to nine month of the relevant financial year.
- 4 Previous periods figures have been regrouped and rearranged wherever necessary.

For Sanghi Industries Limited

Sd/-

(Ravi Sanghi)

Chairman and Managing Director

Place : Ahmedabad

Date: 9th August 2017