

Statement of Unaudited Financial Results for the Quarter and Nine Months ended December 31 , 2017

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended	Previous Quarter Ended	Corresponding Quarter Ended	Nine months ended	Corresponding nine months ended	Year Ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	Income						
	a) Revenue from operations	27,960.11	20,559.21	29,565.56	79,838.62	82,736.77	110,201.92
	b) Other Income	570.37	113.97	136.88	894.24	241.71	224.47
	Total Income	28,530.48	20,673.18	29,702.44	80,732.86	82,978.48	110,426.39
2	Expenses						
	a) Cost of Material consumed	1,811.14	1,283.77	1,893.33	5,041.71	5,054.77	7,103.75
	b) Changes in inventories of Finished goods and WIP	1,220.65	(275.52)	1,339.30	(4.70)	1,555.30	784.21
	c) Excise duty expenses	-	-	2,354.55	2,565.07	7,735.51	10,449.29
	d) Employee benefits expenses	1,294.79	1,359.27	1,281.11	3,884.45	3,891.29	5,252.64
	e) Power and Fuel	5,987.72	4,580.67	7,187.41	17,494.50	16,367.13	23,103.46
	f) Stores & Consumables	1,339.56	1,150.86	815.34	3,843.19	3,316.01	4,475.68
	g) Selling & Distribution	8,250.65	5,990.25	9,490.55	23,667.01	24,074.47	33,332.26
	h) Depreciation and Amortisation expense	1,808.42	1,800.68	1,840.28	5,391.44	5,479.47	7,306.40
	i) Finance Costs	1,725.88	1,888.03	1,913.57	5,486.89	5,605.79	6,423.00
	j) Other operating expenditure	1,873.13	1,802.72	962.52	5,892.22	5,243.00	5,880.98
	Total expenses	25,311.94	19,580.73	29,077.96	73,261.78	78,322.74	104,111.67
3	Profit / (Loss) before exceptional items & tax (1-2)	3,218.54	1,092.45	624.48	7,471.08	4,655.74	6,314.73
4	Exceptional items	-	-	-	-	-	-
5	Profit / (Loss) before tax (3-4)	3,218.54	1,092.45	624.48	7,471.08	4,655.74	6,314.73
6	Tax expense/(credit) (including Deferred Tax)	-	-	163.05	-	968.13	-
7	Net Profit / (Loss) for the period (5-6)	3,218.54	1,092.45	461.43	7,471.08	3,687.61	6,314.73
8	Other comprehensive income (Net of Tax)						
	items that will not be reclassified to profit & loss	2.43	2.43	10.55	7.29	28.80	(17.36)
9	Total Comprehensive income for the period (7+8)	3,220.97	1,094.88	471.99	7,478.37	3,716.41	6,297.37
10	Paid-up equity share capital (Face Value of ₹ 10/- each)	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00
11	Other Equity						89,401.79
12	Earnings Per Share						
	(of ₹ 10/- each) (not annualised):						
	(a) Basic	1.46	0.50	0.21	3.40	1.69	2.87
	(b) Diluted	1.46	0.50	0.21	3.40	1.69	2.87

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th February 2018.
- The company's business operations comprise of a single operating segment viz. Cement & its allied products.
- Goods and Service Tax (GST) has been implemented w.e.f. 01.07.2017. Accordingly, GST is being levied as against Excise duty applicable hitherto. Since, excise duty is included in the revenue and GST is not included in revenue, revenue from operations for the quarter and nine months ended 31st Dec, 2017 are not comparable with the previous periods.
- The company has issued and allotted 31021000 equity shares of Rs. 10 each to the Qualified Institutional Buyers on 25/01/2018 at issue price of Rs. 129 per equity share(including premium of Rs. 119 per equity share) aggregating to Rs.40017.09 lacs. Pursuant to the allotment of equity shares in Qualified Institutional Placement, the paid up equity share capital of the company stands increased at Rs.25100.00 lacs.
- Previous periods figures have been regrouped and rearranged wherever necessary.

For Sanghi Industries Limited

Place : Ahmedabad

Date : 10th February 2018

Sd/-

(Ravi Sanghi)
Chairman and Managing Director