

# SANGHI INDUSTRIES LIMITED

Regd. Office : Sanghinagar P.O., Hayatnagar Mandal,

R.R.Dist., A.P. - 501 511 Email ID for Investors : companysecretary@sanghiment.com



## Part I Statement of Unaudited Financial Results for the quarter ended 30th September 2012

(₹ in Lacs)

Sl. No.	Particulars	Quarter ended 30.09.2012	Preceding Three Months ended 30.06.2012	Corresponding Three Months ended 30.09.2011	Previous Year ended 30.06.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	21,331	29,422	15,560	97,407
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from Operations (Net)</b>	<b>21,331</b>	<b>29,422</b>	<b>15,560</b>	<b>97,407</b>
2	<b>Expenses</b>				
	a) Cost of Material consumed	1,023	1,333	800	4,750
	b) Purchase of Stock in Trade	-	-	-	-
	c) Changes in inventories of Finished goods, Work-in-Progress and Stock-in-Trade	(112)	(320)	691	341
	d) Employee benefits expenses	893	706	839	3,062
	e) Power and Fuel	5,564	8,215	4,836	29,168
	f) Stores and Consumables	1,108	1,762	796	4,965
	g) Selling and Distribution	5,963	7,014	5,010	26,986
	h) Depreciation and Amortisation expense	2,561	2,377	2,491	9,806
	i) Other expenditure	2,241	3,171	1,897	9,486
	<b>Total expenses</b>	<b>19,241</b>	<b>24,258</b>	<b>17,360</b>	<b>88,564</b>
3	Profit / (Loss) from Operations before Other Income , finance costs and exceptional items ( 1-2 )	2,090	5,164	(1,800)	8,843
4	Other Income	591	4	433	965
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items ( 3+4 )	2,681	5,168	(1,367)	9,808
6	Finance Costs	409	(4,333)	2,368	2,489
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items ( 5-6 )	2,272	9,501	(3,735)	7,319
8	Exceptional Items	-	-	-	-
9	Profit / (loss) from ordinary activities before tax (7-8)	2,272	9,501	(3,735)	7,319
10	Tax expense	454	(868)	-	(868)
11	Net Profit / (Loss) from ordinary activities after tax ( 9-10 )	1,818	10,369	(3,735)	8,187
12	Extraordinary items (Net of tax expenses )	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,818	10,369	(3,735)	8,187
14	Paid up equity share capital (Face Value Of ₹ 10 each )	21,998	21,998	21,998	21,998
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	57,408
16	Earning Per Share (EPS) (of ₹ 10 each) (not annualised)				
	a. Basic and diluted EPS before Extraordinary Items for the period	0.83	4.71	(1.70)	3.72
	b. Basic and diluted EPS after Extraordinary Items for the period	0.83	4.71	(1.70)	3.72
<b>Part II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of Shares	9,66,48,800	9,66,48,800	10,76,47,750	9,66,48,800
	- Percentage of Share Holding	43.94%	43.94%	48.94%	43.94%
2	Promoters and Promoter Group Shareholding				
	a. Pledged / Encumbered				
	- Number of Shares	10,39,11,814	10,39,11,814	9,29,12,864	10,39,11,814
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	84.25%	84.25%	82.71%	84.25%
	- Percentage of Shares (as a % of the total share capital of the company)	47.24%	47.24%	42.24%	47.24%
	b. Non-encumbered				
	- Number of Shares	1,94,18,386	1,94,18,386	1,94,18,386	1,94,18,386
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	15.75%	15.75%	17.29%	15.75%
	- Percentage of Shares (as a % of the total share capital of the company)	8.83%	8.83%	8.83%	8.83%

	Particulars	3 months ended 30.09.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	1
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	1

Notes:

- 1 These results were reviewed by the Audit Committee of the Directors and taken on record by the Board of Directors at its meeting held on 9th November, 2012
- 2 The Accounting Standard 17 relating to segment-wise reporting is not applicable as the Company operates in only one segment viz, cement operations.
- 3 Pursuant to the requirements of listing agreement, the Statutory Auditors have performed a Limited Review of the financial results for the quarter ended 30th September, 2012.
- 4 Previous year's and earlier periods figures have been regrouped or rearranged wherever necessary.
- 5 The provision for deferred tax, if any, will be made at the end of the year.

**For Sanghi Industries Limited**

**Place :** Mumbai

**Date :** 9th November, 2012

sd/-

**(Ravi Sanghi)**

**Chairman and Managing Director**