

SANGHI INDUSTRIES LIMITED



Regd. Office : Sanghinagar P.O., Hayatnagar Mandal, R.R. Dist., A.P. - 501 511 Email ID for Investors : companysecretary@sanghiment.com

Part I Unaudited Financial Results for the Quarter and Nine months ended 31st March, 2012

₹ in Lacs

Sl. No.	Particulars	3 months ended 31.03.2012 (Unaudited)	Preceding 3 months ended 31.12.2011 (Unaudited)	Corresponding 3 months ended in the previous year 31.03.2011 (Unaudited)	Year to date figures for current period ended 31.03.2012 (Unaudited)	Year to date figures for the previous year ended 31.03.2011 (Unaudited)	15 months Previous year ended 30.06.2011 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	29,713	22,712	25,305	67,985	49,592	89,948
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from Operations (net)	29,713	22,712	25,305	67,985	49,592	89,948
2	Expenses						
	a) Cost of Materials Consumed	1,307	1,310	1,268	3,417	3,098	5,449
	b) Purchase of stock -in-trade	-	-	-	-	950	950
	c) Changes in inventories of Finished goods, Work-in-Progress and Stock-in-Trade	1,392	(1,421)	2,710	661	1,215	(2,005)
	d) Employee benefits expenses	769	747	956	2,356	1,993	3,199
	e) Power and Fuel	8,461	7,656	6,590	20,953	15,869	29,772
	f) Stores and Consumables	1,326	1,081	1,229	3,203	2,233	3,937
	g) Selling and Distribution	8,397	6,569	6,681	19,972	13,733	25,086
	h) Depreciation and Amortisation expense	2,459	2,479	2,183	7,429	6,329	10,742
	i) Other expenses	2,470	1,944	2,113	6,314	5,345	8,656
	Total Expenses	26,581	20,365	23,730	64,305	50,765	85,786
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	3,132	2,347	1,575	3,680	(1,173)	4,162
4	Other Income	378	150	236	960	512	897
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	3,510	2,497	1,811	4,640	(661)	5,059
6	Finance Costs	2,259	2,195	2,165	6,822	5,182	9,764
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,251	302	(354)	(2,182)	(5,843)	(4,705)
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	1,251	302	(354)	(2,182)	(5,843)	(4,705)
10	Tax expense	-	-	26	-	(1,737)	(1,750)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	1,251	302	(380)	(2,182)	(4,106)	(2,955)
12	Extraordinary items (net of tax expense ₹ - Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	1,251	302	(380)	(2,182)	(4,106)	(2,955)
14	Share of Profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,251	302	(380)	(2,182)	(4,106)	(2,955)
17	Paid-up equity share capital (Face Value of ₹10 each)	21,998	21,998	21,998	21,998	21,998	21,998
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						49,221
19.i	Earnings Per Share (before extraordinary items) (of ₹10 each) (not annualised):						
	a) Basic	0.57	0.14	(0.17)	(0.99)	(1.87)	(1.34)
	b) Diluted	0.57	0.14	(0.17)	(0.99)	(1.87)	(1.34)
19.ii	Earnings Per Share (after extraordinary items) (of ₹10 each) (not annualised):						
	a) Basic	0.57	0.14	(0.17)	(0.99)	(1.87)	(1.34)
	b) Diluted	0.57	0.14	(0.17)	(0.99)	(1.87)	(1.34)

Part II							
Sl. No.	Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	15 months Previous year ended 30.06.2011
A	PARTICULARS OF SHAREHOLDINGS						
1	Public Shareholding						
	- Number of Shares	9,66,48,800	10,76,47,750	10,76,47,750	9,66,48,800	10,76,47,750	10,76,47,750
	- Percentage of shareholding	43.94%	48.94%	48.94%	43.94%	48.94%	48.94%
2	Promoters and Promoter Group Shareholding						
	a. Pledged / Encumbered						
	-Number of Shares	10,39,11,814	9,29,12,864	9,29,12,864	10,39,11,814	9,29,12,864	9,29,12,864
	-Percentage of Shares (as a % of the total equity shareholding of promoter and promoter group)	84.25%	82.71%	82.71%	84.25%	82.71%	82.71%
	-Percentage of Shares (as a % of the total equity share capital of the company)	47.24%	42.24%	42.24%	47.24%	42.24%	42.24%
	b. Non-Encumbered						
	-Number of Shares	1,94,18,386	1,94,18,386	1,94,18,386	1,94,18,386	1,94,18,386	1,94,18,386
	-Percentage of Shares (as a % of the total equity shareholding of promoter and promoter group)	15.75%	17.29%	17.29%	15.75%	17.29%	17.29%
	-Percentage of Shares (as a % of the total equity share capital of the company)	8.83%	8.83%	8.83%	8.83%	8.83%	8.83%

Sl. No.	Particulars	3 months ended 31.03.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	2
	Received during the quarter	6
	Disposed of during the quarter	7
	Remaining unresolved at the end of the quarter	1

Notes :

- 1 These results were reviewed by the Audit Committee of the Directors and taken on record by the Board of Directors at its meeting held on 9th May, 2012.
- 2 The accounting standard No.17 relating to segment-wise reporting is not applicable as the Company operates in only one segment viz, cement operations.
- 3 Pursuant to the requirements of listing agreement, the Statutory Auditors have performed a Limited Review of the financial results for the quarter.
- 4 Previous year's and earlier period's figures have been regrouped or rearranged wherever necessary.
- 5 The provision for deferred tax, if any, will be made at the end of the year.

Place : Mumbai
Date : 9th May, 2012

for Sanghi Industries Limited
sd/-
(Ravi Sanghi)
Chairman and Managing Director