

## Sanghi Industries Limited

Sanghi Nagar P.O., Hayat Nagar Mandal, R.R. Dist., A.P. - 501 511

### Summarized Audited Financial Results for the Year ended 31<sup>st</sup> March, 2006

(Rs. in crores)

Sl. No.	Particulars	Nine months ended 31.12.2005 (Unaudited)	Quarter ended 31.03.2006 (Unaudited)	Quarter ended 31.03.2005 (Unaudited)	Audited figures for the Current Year ended 31.03.2006	Audited figures for the previous year 31.03.2005
		1.	2.	3.	4.	5.
01.	Income from Operations	410.16	194.96	114.22	605.12	426.29
02.	Other Income	4.91	36.83	2.52	41.74	4.73
03.	Gross Income	415.07	231.79	116.74	646.86	431.02
04.	Total Expenditure					
	(a) (Increase)/Decrease in Stock in trade	7.38	(9.15)	(2.64)	(1.77)	(2.70)
	(b) Consumption of Raw Materials	24.98	12.92	6.72	37.90	25.16
	(c) Staff Cost	9.53	5.35	2.94	14.88	13.37
	(d) Excise Duty	27.50	18.12	8.23	45.62	30.40
	(e) Power and Fuel	76.90	47.45	24.77	124.35	77.75
	(f) Stores and Consumables	26.73	5.49	6.78	32.22	29.62
	(g) Selling and Distribution	98.90	58.41	24.12	157.31	112.56
	(h) Other Expenditure	35.44	18.03	6.26	53.47	43.24
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		307.36	156.62	77.18	463.98	329.40
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05.	Profit before Interest, Depreciation and Taxation	107.71	75.17	39.56	182.88	101.62
06.	Interest	21.94	17.99	19.74	39.93	50.49
07.	Profit before Depreciation and Taxation	85.77	57.18	19.82	142.95	51.14
08.	Depreciation & Amortization	43.32	7.30	12.77	50.62	46.00
09.	Profit before Taxation	42.45	49.88	7.05	92.33	5.13
10.	Provision for Taxation					
	- Current Tax	-	4.77	-	4.77	0.06
	- Deferred Tax	-	6.00	-	6.00	-
11.	Profit after Taxation	42.45	39.11	7.05	81.56	5.07
12.	Paid Up Equity Share Capital (of Rs.10/- each fully paid up)	175.00	217.98	175.00	217.98	175.00
13.	Reserves (excluding revaluation reserves)	-	-	-	-	-
14.	Basic and Diluted EPS *	2.42	2.11	-	4.41	0.29
15.	Aggregate of Non Promoter Shareholding					
	- Number of Shares	86079000	111403000	86079000	111403000	86079000
	- Percentage of shareholding	49.19	51.11	49.19	51.11	49.19

\* EPS Calculated on Weighted Average number of equity shares.

**Notes:**

1. These results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 27<sup>th</sup> April, 2006..
2. There were no complaints from investors outstanding at the beginning of the Quarter ended 31<sup>st</sup> March, 2006. During the Quarter, two complaints were received and disposed off by the Company.
3. The Accounting Standard No. 17 relating to segment wise reporting is not applicable as the Company operates in only one segment viz., cement operations.
4. The Company has allotted 4,29,79,000 equity shares of Rs.10/- each during January, 2006 to investors under Foreign Direct Investment Route and others. The paid up capital consists of 21,79,79,000 equity shares as on date.
5. Previous Year's figures have been re-grouped or re-arranged wherever necessary.

For **Sanghi Industries Limited**

**Sd/-**  
**Ravi Sanghi**  
**Managing Director**

Place : Sanghi Nagar  
Date : 27<sup>th</sup> April, 2006